

## General Assembly

## **Amendment**

February Session, 2000

LCO No. 4862

Offered by:

REP. MCDONALD, 148th Dist.

To: Subst. House Bill No. 5216

File No. **356** 

Cal. No. 297

(As Amended)

## "An Act Making Deficiency Appropriations For The Fiscal Year Ending June 30, 2000."

- Before the effective date section, insert the following and renumber
- 2 the remaining section accordingly:
- 3 "Sec. 86. Section 85 of special act 99-10 is amended to read as
- 4 follows:
- 5 The appropriations in section 11 of [this act] special act 99-10 are
- 6 supported by revenue estimates as follows:

## 7 ESTIMATED REVENUE – GENERAL FUND

T1	<u>Taxes</u>	<u>2000-01</u>	
T2	Personal Income	\$[4,135,500,000]	4,218,000,000
T3	Sales & Use	[3,162,200,000]	3,116,700,000
T4	Corporation	[537,700,000]	512,900,000
T5	Hospital Gross Receipts Tax	[68,800,000]	<u>0</u>
T6	Public Service	173,000,000	
T7	Inheritance & Estate	[213,100,000]	241,400,000
T8	Insurance	[208,900,000]	198,400,000

TEO		[440,000,000,1	11 ( 200 000
T9	Cigarette	[118,900,000]	116,200,000
T10	Real Estate Conveyance	[102,200,000]	<u>112,200,000</u>
T11	Oil Companies	[18,000,000]	<u>39,200,000</u>
T12	Alcoholic Beverages	40,000,000	
T13	Admissions, Dues, Cabaret	[25,100,00]	<u>24,000,000</u>
T14	Miscellaneous	[40,700,000]	42,700,000
T15	Total Taxes	[8,844,100,000]	8,834,700,000
T16	Refunds of Taxes	[(784,800,000)]	(729,800,000)
T17	Net General Fund Taxes	[8,059,300,000]	8,104,900,000
T18		_	
T19	Other Revenue		
T20	Transfers - Special Revenue	[252,200,000]	265,200,000
T21	Indian Gaming Payments	[312,900,000]	336,000,000
T22	License, Permits, Fees	[122,000,000]	121,800,000
T23	Sales of Commodities & Services	32,000,000	
T24	Rents, Fines & Escheats	[35,900,000]	41,100,000
T25	Investment Income	[60,000,000]	68,000,000
T26	Miscellaneous	[120,000,000]	133,600,000
T27	Total Other Revenue	[935,000,000]	997,700,000
T28		. , , ,	
T29	Other Sources		
T30	Federal Grants	[2,035,400,000]	2,122,300,000
T31	Transfer from Tobacco Settlement Fund	[150,300,000]	138,800,000
T32	Transfers to Other Funds	[(90,000,000)]	(82,400,000)
T33	Total Other Sources	[2,095,700,000]	2,178,700,000
T34		[_,c,z,, cc,ccc ]	<u>=,2,0,,00,000</u>
T35	Total General Fund Revenue	[11,090,000,000]	11,281,300,000

- 8 Sec. 87. Section 86 of special act 99-10 is amended to read as follows:
- 9 The appropriations in section 12 of [this act] <u>special act 99-10</u> are supported by revenue estimates as follows:
- 11 ESTIMATED REVENUE SPECIAL TRANSPORTATION FUND

T36	<u>Taxes</u>	<u>2000-01</u>	
T37	Motor Fuels	\$[505,000,000]	417,500,000
T38	Oil Companies Tax	[36,000,000]	46,000,000
T39	Sales Tax DMV	[20,000,000]	55,200,000
T40	Refunds of Taxes	(5,500,000)	
T41	Total Taxes	[555,500,000]	513,200,000

T42			
T43	Other Sources		
T44	Motor Vehicle Receipts	[187,700,000]	190,900,000
T45	Licenses, Permits, Fees	[112,000,000]	113,000,000
T46	Interest Income	37,000,000	
T47	Federal Transit Administration (Grants)	[2,500,000]	<u>3,000,000</u>
T48	Transfers to Conservation Fund	[(2,000,000)]	(3,000,000)
T49	Total Other Sources	[337,200,000]	340,900,000
T50			
T51	Total Special Transportation Fund		
T52	Revenue	[892,700,000]	854,100,000
12	Sec. 88. Section 87 of special act 99-10 is	amended to read	l as follows:
13	The appropriations in section 13 of [t	his actl special a	uct 99 <b>-</b> 10 are
14	supported by revenue estimates as follows		<u>ict 77-10</u> arc
11	supported by revenue estimates as follows	<b>.</b>	
15	ESTIMATED REVENUE - MASHAN	TUCKET PEQUO	OT AND
16	MOHEGAN FU	ND	
T53		2000-01	
T54	Available Balance	\$ 45,000,000	
T55	Transfers from General Fund	[90,000,000]	82,400,000
T56	Total Mashantucket Pequot and	[90,000,000]	02,400,000
T57	Mohegan Fund	[135,000,000]	127,400,000
157	Workgan Lund	[155,000,000]	127,400,000
17	Sec. 89. Section 89 of special act 99-10 is	amended to read	l as follows:
	Sec. 67. Section 67 of special act 77 to 18 affended to read as follows.		
18	The appropriations in section 15 of [t	_	<u>ict 99-10</u> are
18 19	The appropriations in section 15 of [t supported by revenue estimates as follows:	_	<u>ict 99-10</u> are
		s:	
19 20	supported by revenue estimates as follows	s: ARKET OPERAT	
19 20 T58	supported by revenue estimates as follows ESTIMATED REVENUE - REGIONAL M	s: ARKET OPERAT <u>2000-01</u>	TION FUND
19 20 T58 T59	supported by revenue estimates as follows ESTIMATED REVENUE - REGIONAL M Rentals	s: ARKET OPERAT <u>2000-01</u> \$[845,000]	TION FUND 900,000
19 20 T58	supported by revenue estimates as follows ESTIMATED REVENUE - REGIONAL M	s: ARKET OPERAT <u>2000-01</u>	TION FUND

21 Sec. 90. Section 90 of special act 99-10 is amended to read as follows:

_				
22 23	The appropriations in section 16 of [this act] special act 99-10 are supported by revenue estimates as follows:			
24	ESTIMATED REVENUE - BANKING FUND			
T62 T63 T64 T65	Fees and Assessments Total Banking Fund	2000-01 \$[14,900,000] [14,900,000]	14,600,000 14,600,000	
25	Sec. 91. Section 91 of special act 99-10 is amended to read as follows:			
26 27	The appropriations in section 17 of [this act] special act 99-10 are supported by revenue estimates as follows:			
28	ESTIMATED REVENUE - INSURANCE FUND			
T66 T67 T68	Fees and Assessments Total Insurance Fund	2000-01 \$[18,500,000] [18,500,000]	19,200,000 19,200,000	
29	Sec. 92. Section 92 of special act 99-10 is a	mended to read a	s follows:	
30 31	The appropriations in section 18 of [this act] <u>special act 99-10</u> are supported by revenue estimates as follows:			
32 33	ESTIMATED REVENUE – CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND			
T69 T70 T71 T72	Fees and Assessments Total Consumer Counsel and Public Utility Control Fund	2000-01 \$[19,700,000] [19,700,000]	19,600,000 19,600,000	
34	Sec. 93. Section 93 of special act 99-10 is a	mended to read a	s follows:	
35 36	The appropriations in section 19 of [this act] <u>special act 99-10</u> are supported by revenue estimates as follows:			
37	ESTIMATED REVENUE - WORKERS' C	OMPENSATION	FUND	

A	me	end	m	en	t

T73 T74 T75 T76	Balance Available Fees and Assessments Total Workers' Compensation Fund	2000-01 \$[23,400,000] [23,400,000]	10,000,000 16,300,000 26,300,000
38	Sec. 94. Section 94 of special act 99-10	) is amended to read a	as follows:
39 40	The appropriations in section 20 of [this act] <u>special act 99-10</u> are supported by revenue estimates as follows:		
41 42	ESTIMATED REVENUE - CRIMINAI FUND	L INJURIES COMPEN	ISATION
T77		2000-01	
T78	Restitutions	\$[1, <del>900,000</del> ]	2,500,000
T79	Total Criminal Injuries Compensation		
T80	Fund	[1,900,000]	<u>2,500,000</u> "